Athletic Fields Project Presentation

February 15, 2024





Welcome

Lynn Kohler, President

West York Area School District
Board of Directors



Agenda

- Welcome: Lynn Kohler, WYASD Board President
- District Progress Report: Todd Davies, Superintendent of Schools
- The Need for Improvement: Dan Rice, WYASD Board Vice President
- Project Plan Overview: Brian Bingeman, Turf, Track, and Court
- Finances: Todd Gettys, WYASD Board Treasurer
- Questions: Brian Bingeman and Panel



Project Leadership

School Board

Lynn Kohler, President

Dan Rice, Vice President

Todd Gettys, Treasurer

John Hamme, Director

Shawn Harlacher, Director

Jeanne Herman, Director

Wes Myers, Director

Brandy Shope, Director

Brian Siatkowski, Director

District Administration

Todd Davies, Superintendent

Erin Holman, Asst. Superintendent

Sheri Schlemmer, CFO

Marlena Lang, HR Director

Jeff Ludwig, B&G Supervisor

Carrie Jones, HS Principal

Anthony Campbell, MS Principal

Matt Minacci, Trimmer Principal

Brandon Fuhrman, Athletic Director

Turf, Track, and Court

Brian Bingeman, Owner and Lands cape Architect

Saxton & Stump Lawyers and Consultants



District Progress Report

Todd Davies, Superintendent

West York Area School District



Needs Assessment

2017-2018
Districtwide Needs
Assessment



Priorities

- 1.Safety/Security
- 2.Academics
- 3. Community Involvement
- 4. Upgrade Infrastructure



6-Years of Priorities

Safety	
•	School Resource Officers

- School Security Officers
- School Building Security
- Cameras

Academics

- Full-day Kindergarten
- K-12 STEM
- K-5 Class Size Caps
- Curriculum Updates K-12
- Middle School Teaming
- Elementary Encore

Added Over 30 Positions

Community Involvement

- 2-Way Communications
- Partnership With Boys Club
- Golden Pass Events
- YMCA Before/After School Care
- UPMC PILOT

Facilities/Grounds

- Upgraded Mechanicals
- Replaced Roofs
- Installed LED Lights
- Leased the
 Administration
 Building

Addressing Athletic Fields

2017-2018
Districtwide Needs
Assessment

2019-2020 Stadium Accessibility 2022-2024
Districtwide
Athletic Fields
Update



Priorities

- 1.Safety/Security
- 2.Academics
- 3. Community Involvement
- 4. Upgrade Infrastructure

2020 Stadium Study

1.Purpose

- a. Safety & Student/Community
 Access to the Stadium
- 2.Findings
 - a. Community Interest
 - b. Cost about 5 Million
- 3. Decision to Postpone

2022-24 Athletic Fields Study

1.Purpose

- a. Safety, Community and Student Access to all Fields
- 2.Findings
 - a. Parent and Student Interest
- 3. Decision to Bring the Plan to the Community

Need for Improvement

Dan Rice, Vice President

West York Area School District
Board of Directors



Need for Improvement

- Early 2017: The Board determines that the athletic fields and stadium are in need of significant improvements with regard to safety, accessibility, and usage conditions.
- October 2017: The Board Approves the Motion for Requests for Proposals (RFPs) for Feasibility Studies.
- February 2020: The Board Facilities Committee Approves the Formation of a Sub-committee to Oversee the Athletic Complex Project.
- October 2020: The Project Is Placed on Hold Until the Pandemic Is Behind Us.
- January 2022: The Board Approves a Motion for Fresh RFPs for Feasibility Studies.
- January 2023: The Board Approves the Motion for Turf, Track, and Court to Prepare an Indepth Proposal.
- June 2023: The Board Approves the Motion for Turf, Track, and Court to Begin the Design Development Phase of the Proposal.

Need for Improvement

- Accessibility
- Safety
- Security
- Educational Instruction
- Enhances Accessibility for Older Community Members
- Turf Fields Allows for District Games to be Played at Home
- 8 Lane Track Allows for Home Invitational Meets
- Compliant with ADA Requirements
- Modernized Sound System and Score Board
- Modernize Concessions
- Increased Restroom Access
- Increased Storage

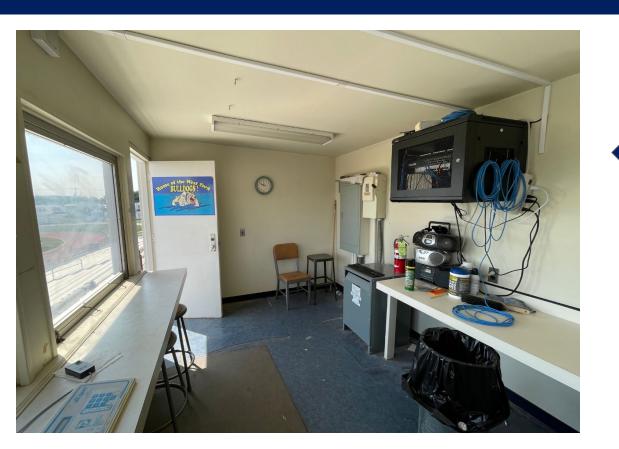
- Improved Traffic Flow at the MS/HS Campus
- Improved Traffic Flow at Trimmer





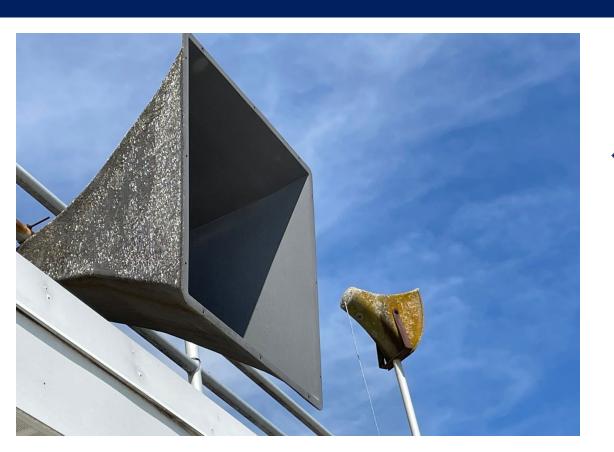
Press Box





Press Box





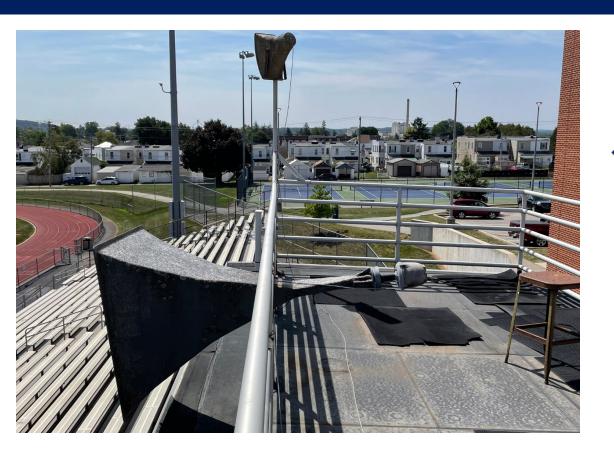
Speakers





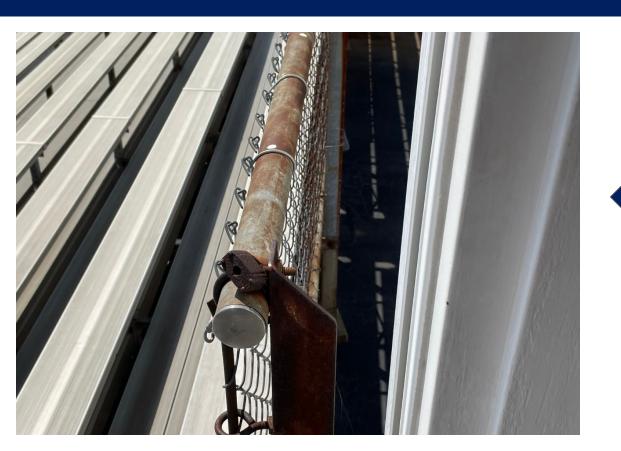
Bleachers





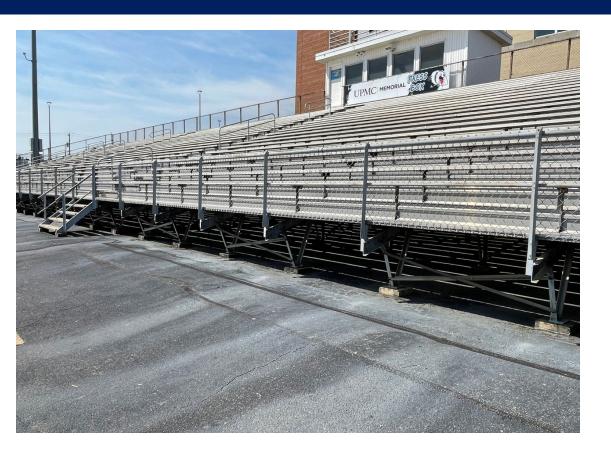
Bleachers





Bleachers Fencing





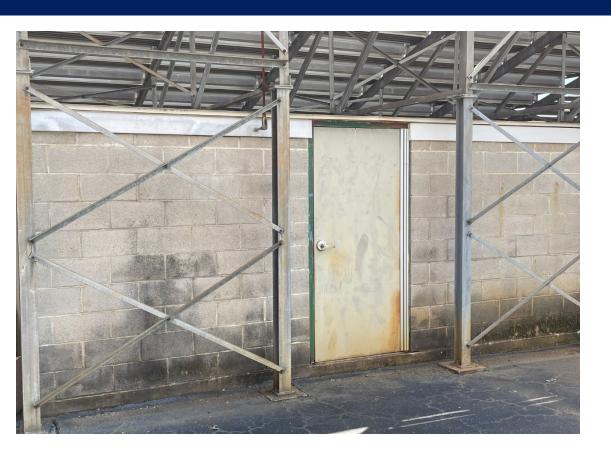
Bleachers





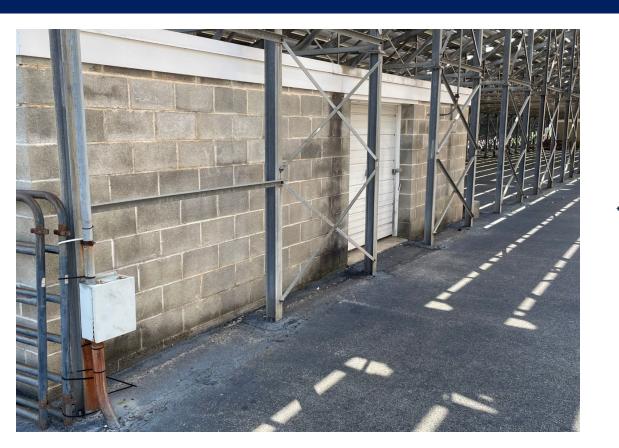
Bleachers





Underside of Bleachers





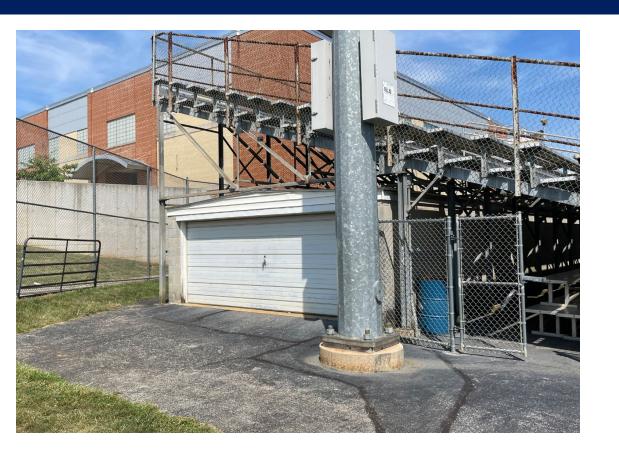
Underside of Bleachers





Underside
/Back of
Bleachers



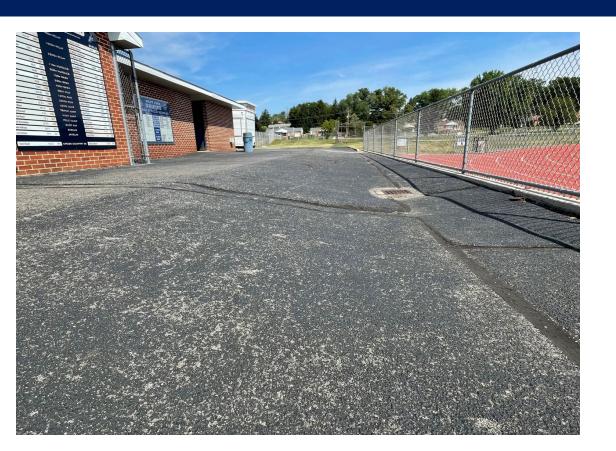


Storage
Under
Bleachers

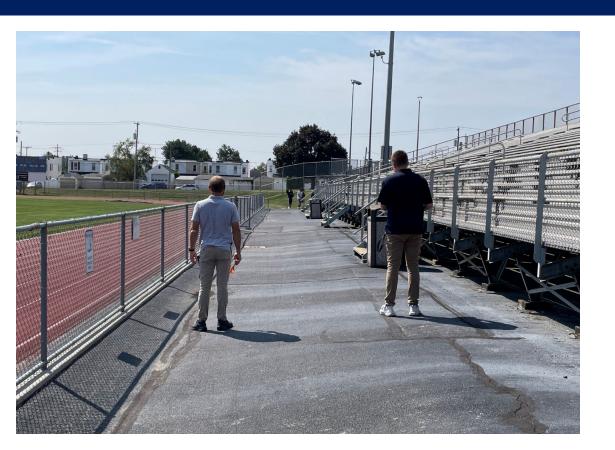






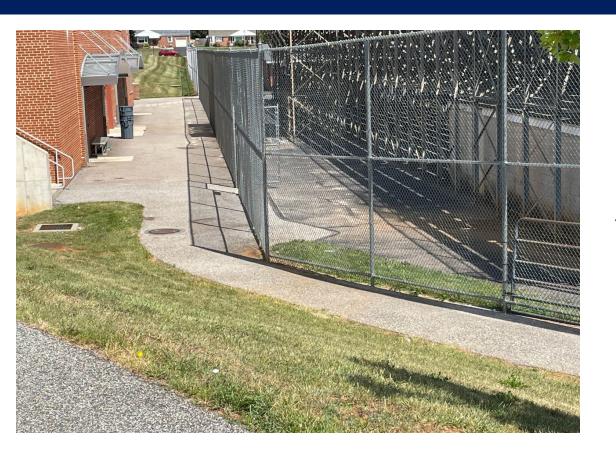




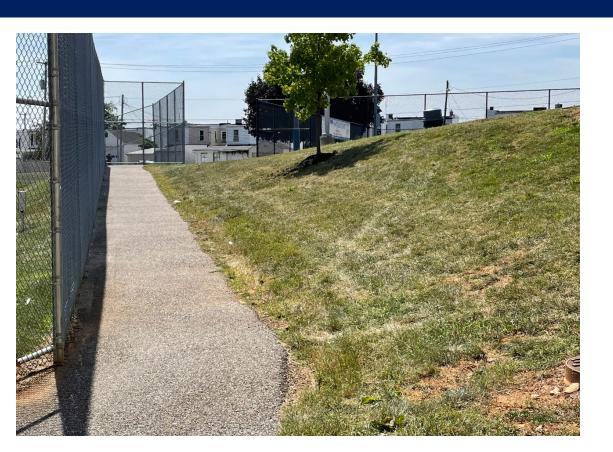


Pedestrian
Path in Front
of Bleachers

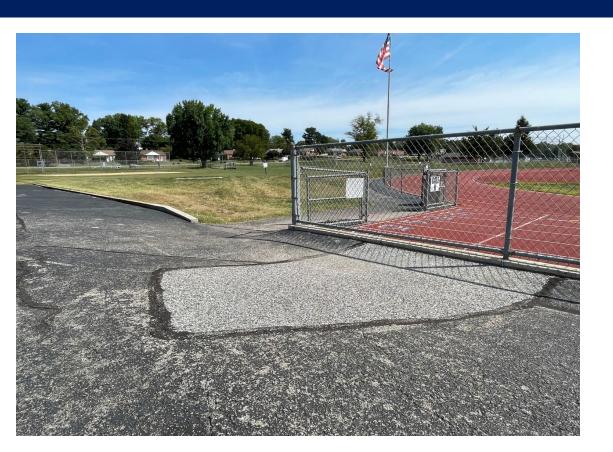










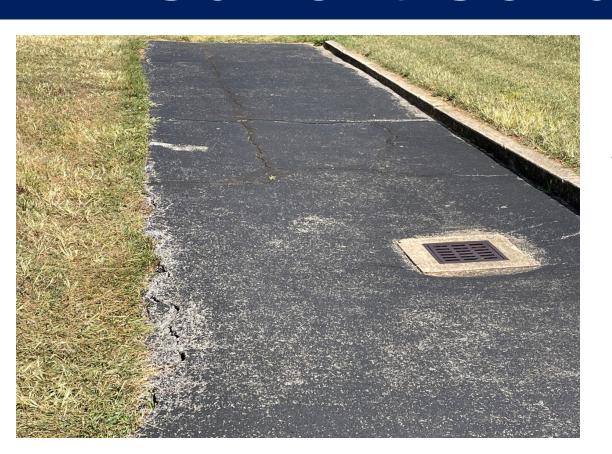






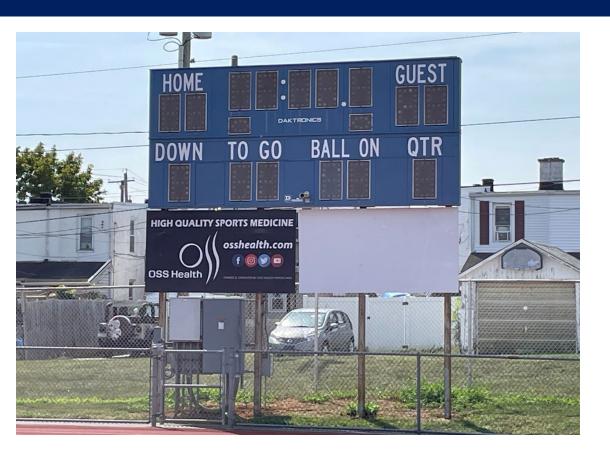
Drainage





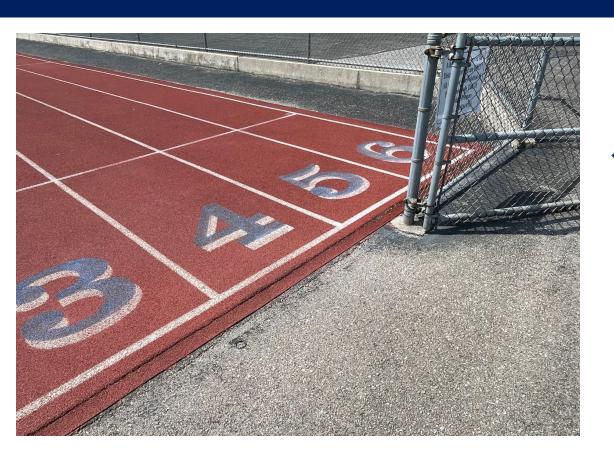
Drainage





Scoreboard





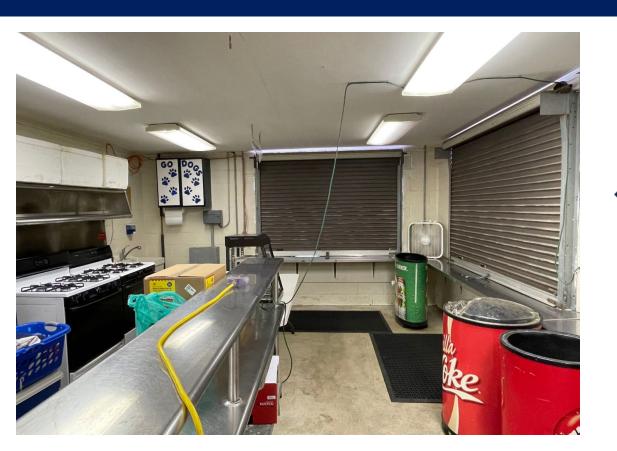
Track





Concession Roof





Concession Stand





Water Fountain





Stadium Restroom





Stadium Restroom





Storage





Trimmer Ball Field



Project Plans

Brian Bingeman

Owner and Landscape Architect

Turf, Track, and Court



Planning & Design

for

West York Area School District

February 15, 2024





ATHLETIC FACILITIES FEASIBILTY STUDY

for

WEST YORK AREA SCHOOL DISTRICT

WEST YORK AREA SCHOOL DISTRICT

Sheri Schlemmer; Business Manager 1891 Loucks Road, Suite 100 York, PA 17408

February 28,2023



Athletic Facility Consultants

1034 East Chocolate Avenue | Hershey, PA 17033 | 717.312.3012

www.turftrackandcourt.com





EXISTING FACILITY CONDITIONS / USE

A: NATURAL GRASS, COMPETITION C: NATURAL GRASS, PRACTICE

- SOCCER
- LACROSSE
- B: NATURAL GRASS, PRACTICE

 - SOCCER LACROSSE

 - FOOTBALL (YOUTH)

- FOOTBALL (HS / YOUTH)
- SOCCER
- D: NATURAL GRASS,

COMPETITION / PRACTICE

- FOOTBALL (HS / YOUTH)
- TRACK (FIELD EVENTS)
- # 2 IN TOTAL USE

E: NATURAL GRASS, PRACTICE

- FIELD HOCKEY
 - SOFTBALL
 - # 3 IN TOTAL USE

 - F: NATURAL GRASS, COMPETITION / PRACTICE
 - FIELD HOCKEY SOFTBALL
 - # 1 IN TOTAL USE

- G: NATURAL GRASS, COMPETITION / PRACTICE S: NATRUAL GRASS, COMPETITION / PRACTICE
 - SOCCER
 - LACROSSE
- H: NATURAL GRASS, PRACTICE
 - FOOTBALL
 - MARCHING BAND

- FOOTBALL
- TRACK



CHICAGO CONTROL CONTROL EC-1



EXISTING FACILITY CONDITIONS / USE

A: BASEBALL, COMPETITION / PRACTICE

- HIGH SCHOOL / CLUB / LOCAL USE
- EXPANDED BACKSTOP
 - DUGOUTS
 - PRESS BOX
 - CONCESSIONS
 - RESTROOMS
 - BATTING CAGE
 - BULL PENS
 - PARKING ± 40 SPACES
 - STORAGE BUILDING
 - SCOREBOARD
 - FLAG POLE

B: LITTLE LEAGUE, COMPETITION / PRACTICE

- YOUTH / LOCAL USE
 - BACKSTOP
 - BATTING CAGE
 - STORAGE SHED

C: OPEN FIELD

ROLLING TERRAIN







WEST YORK AREA SD 1891 LOUCKS BOAD, BLATE 10 YORK, PA 17409 YORK COUNTY

EASIBILITY STUDY

TRIMME

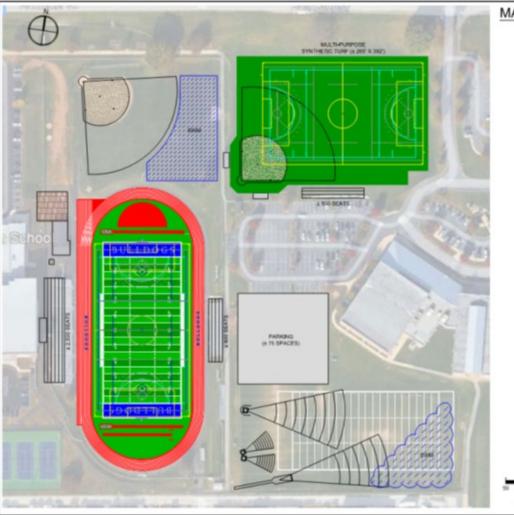


100 (modification)

EC-2







MAIN CAMPUS OPTION 3

STADIUM

- 8 LANE TRACK (EQUAL QUADRANT)
 - NEW HOME BLEACHERS (PIER & BEAM)
 - NEW VISITOR BLEACHERS (PIER & BEAM)
- MULTI-PURPOSE SYNTHETIC TURF (ALL SPORTS)
- * SOCCER WIDTH @ 195"
- **NEW LIGHTING**
- STORAGE UNDER BLEACHERS

FIELDS A, B & C

UNCHANGED

FIELD D

- TRACK FIELD EVENTS (SHOT, DISCUS, JAVELIN)
- RE-CONFIGURED FOOTBALL PRACTICE
- **NEW SURFACE PARKING**
- STORMWATER

FIELD E

STORMWATER

FIELD F

- NEW MULTI-PURPOSE TURF (ALL SPORTS & SOFTBALL)
- NEW LIGHTING
- NEW BLEACHERS

FIELDS G & H

UNCHANGED

NEW IMPROVEMENTS

- FIELD HOUSE ADDITION
 - RESTROOMS
 - CONCESSIONS
 - . TEAM ROOMS / TRAINING ROOM
 - WEIGHT ROOM
 - STORAGE

LEGEND **EXISTING STRUCTURE** BLEACHERS

NEW BUILDINGS.

PARKING

SYNTHETIC TURF STORMWATER

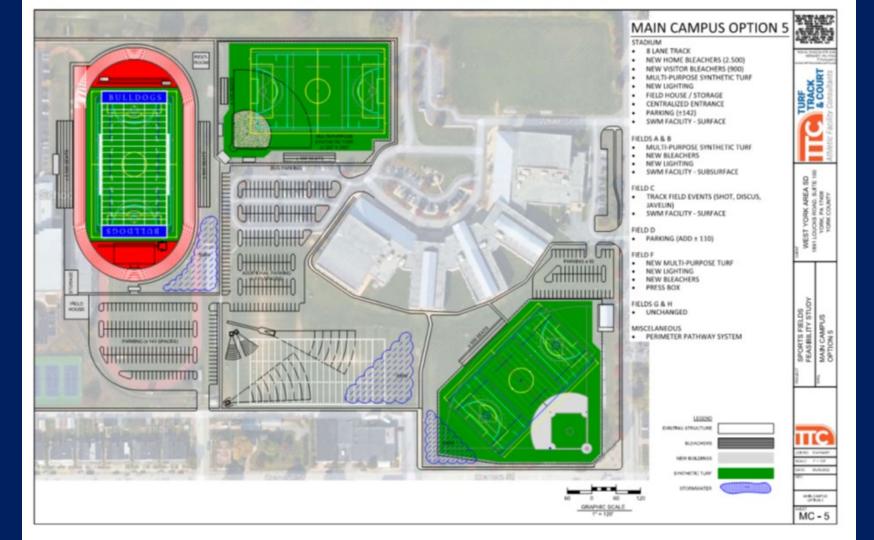


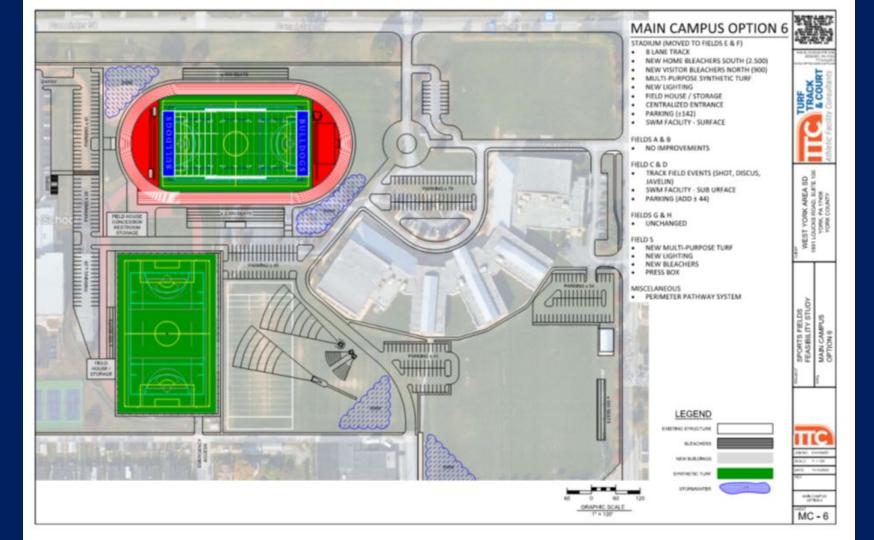
order



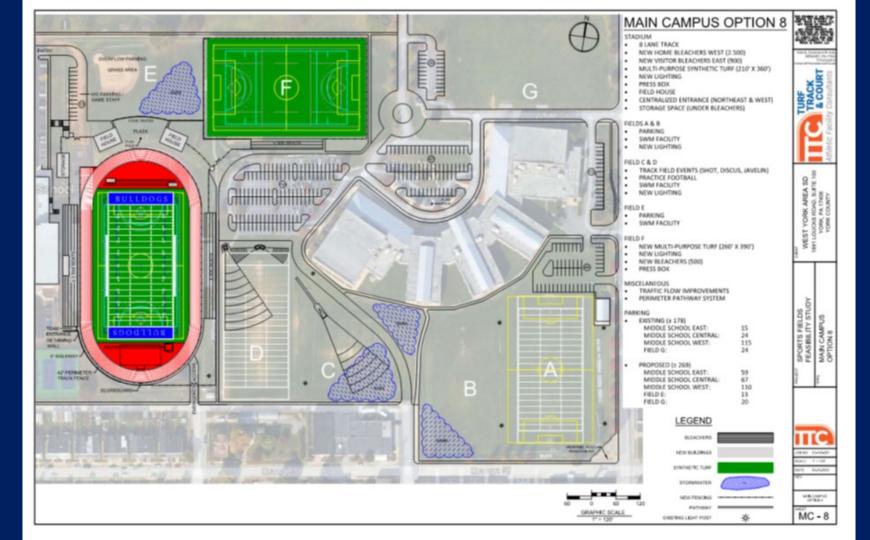
MC - 3

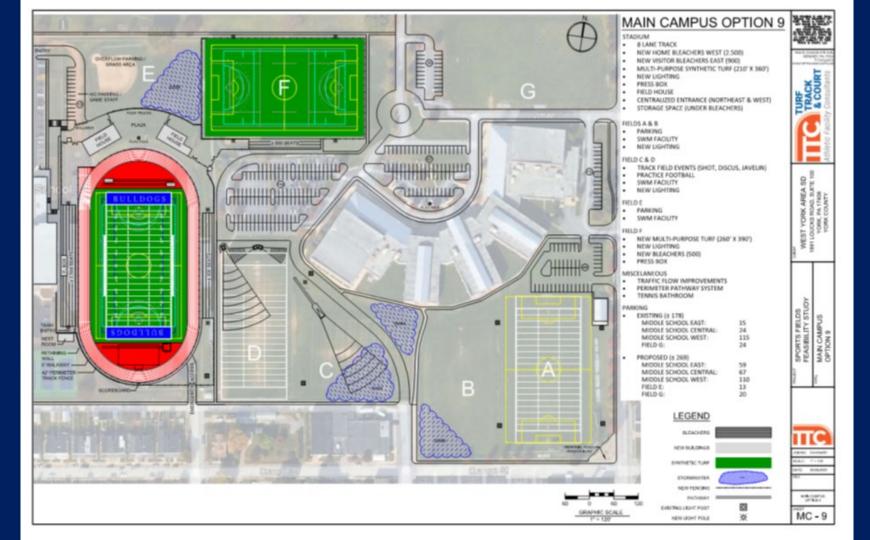


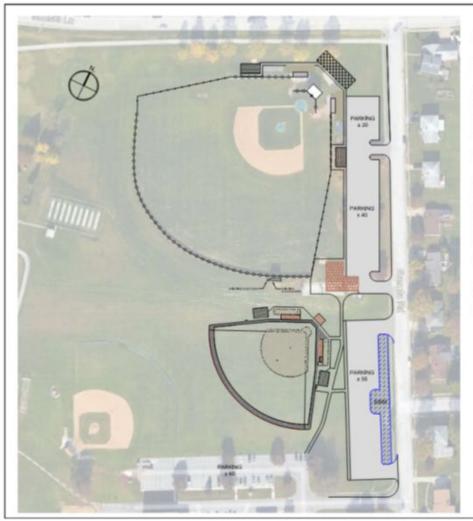












BASEBALL FIELD AND ASSOCIATED IMPROVEMENTS

- NEW BLEACHERS (1ST AND 3RD BASELINES)
- ACCESSIBILITY TO BLEACHERS
- NEW BULLPEN (1ST AND 3RD BASELINES)
- RE-PAVE / RE-CONFIGURE PARKING
- PERIMETER FENCING
- NEW BATTING CAGE

SOFTBALL FIELD AND ASSOCIATED IMPROVEMENTS

- **NEW LAYOUT**
- DUGOUTS
- PRESS BOX
- PERIMETER FENCING
- BLEACHERS
- BATTING CAGE (1)
- BULLPENS (2)
- NEW PARKING

FIELD HOUSE

- RESTROOMS
- CONCESSIONS **TEAM ROOMS**
- MAINTENANCE / STORAGE

LEGENO BLEACHERS BUILDINGS / DUGOUTS

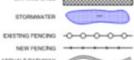
PARKING

BATTING CAGE

STORMWATER

NEW PENCING

ASPHALT PATHWAY





TORNAL T

T-1



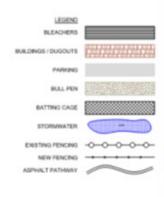


BASEBALL FIELD AND ASSOCIATED IMPROVEMENTS

- . NEW BLEACHERS (1ST AND 3RD BASELINES)
- . ACCESSIBILITY TO BLEACHERS, RESTROOMS & CONCESSIONS
- . RESTROOMS / CONCESSION EXPANSION / ACCESSIBILITY
- . NEW BULLPEN (1ST AND 3RD BASELINES)
- . RE-PAVE PARKING / EXPAND
- . ENCLOSE FIELD OF PLAY

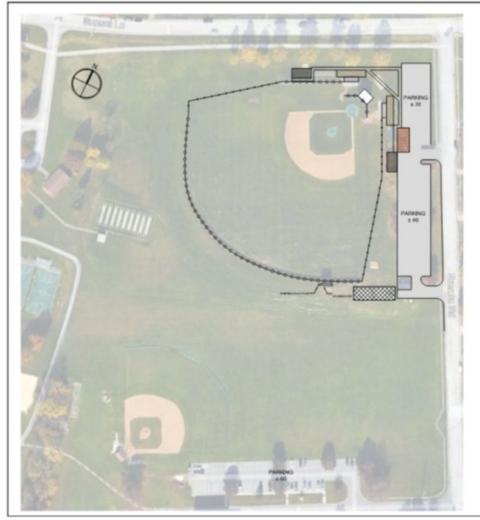
SOFTBALL FIELD AND ASSOCIATED IMPROVEMENTS

- RE-PURPOSE LITTLE LEAGUE FIELD
- DUGOUTS
- PRESS BOX
- BLEACHERS
- BATTING CAGE (1) UPGRADE EXISTING
- BULLPENNS (2)









BASEBALL FIELD AND ASSOCIATED IMPROVEMENTS

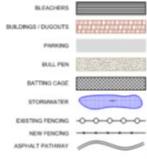
- . NEW BLEACHERS (1ST AND 3RD BASELINES)
- . ACCESSIBILITY TO BLEACHERS, RESTROOMS & CONCESSIONS
- . RESTROOMS / CONCESSION EXPANSION / ACCESSIBILITY
- . NEW BULLPEN (1ST AND 3RD BASELINES)
- RE-PAVE PARKING / EXPAND
- . ENCLOSE FIELD OF PLAY





Tribute I

T-3



LEGENO



BASEBALL FIELD AND ASSOCIATED IMPROVEMENTS

- INFIELD AS EXISTING OR SYNTHETIC TURF
- NEW BLEACHERS (1ST AND 3RD BASELINES)
- ACCESSIBILITY TO BLEACHERS
- NEW BULLPEN (1ST AND 3RD BASELINES)
- RE-PAVE / RE-CONFIGURE PARKING ± 15
- PERIMETER FENCING OF FIELD
- NEW BATTING CAGE

SOFTBALL FIELD AND ASSOCIATED IMPROVEMENTS

- INFIELD SKINNED OR SYNTHETIC TURF
- DUGOUTS
- PRESS BOX
- PERIMETER FENCING OF FIELD
- . BLEACHERS (1ST AND 3RD BASELINE)
- BATTING CAGE (1)
- BULLPENS (2)
- NEW PARKING
- SCOREBOARD

FIELD HOUSE

- RESTROOMS
- CONCESSIONS
- TEAM ROOMS
- MAINTENANCE / STORAGE

LEGEND

BULL PEN

BLEACHERS
BUILDINGS / DUGOUTS

BATTING CAGE STORMANTER

NEW FENCING PATHWAY









YORK AREA SD JOS ROAD, BLITTE 100 ORK, PA 17608

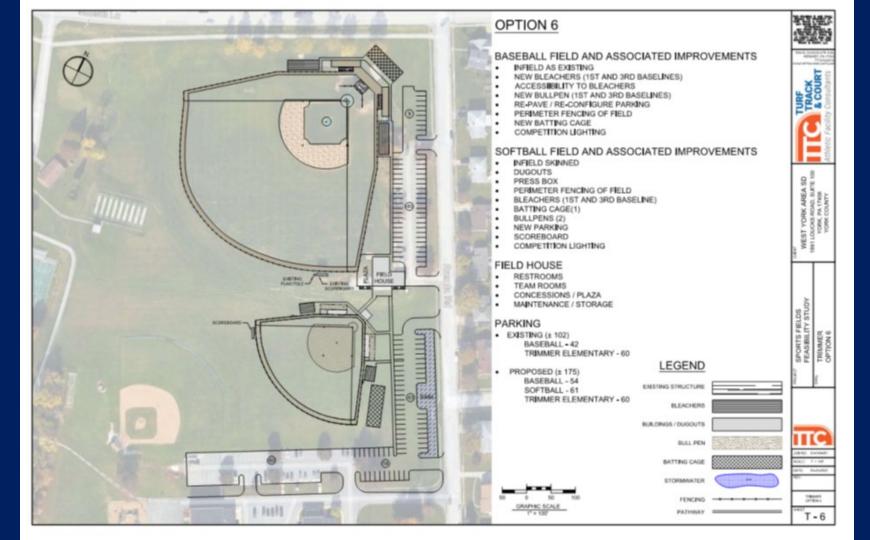
SPORTS FIELDS FEASIBILITY STUDY TRIMMER

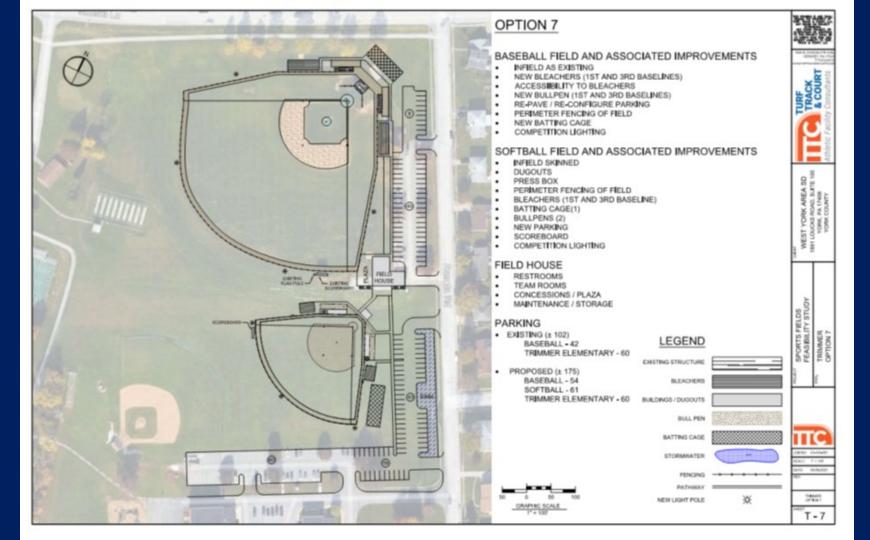


TRACE OTRACE

T-4





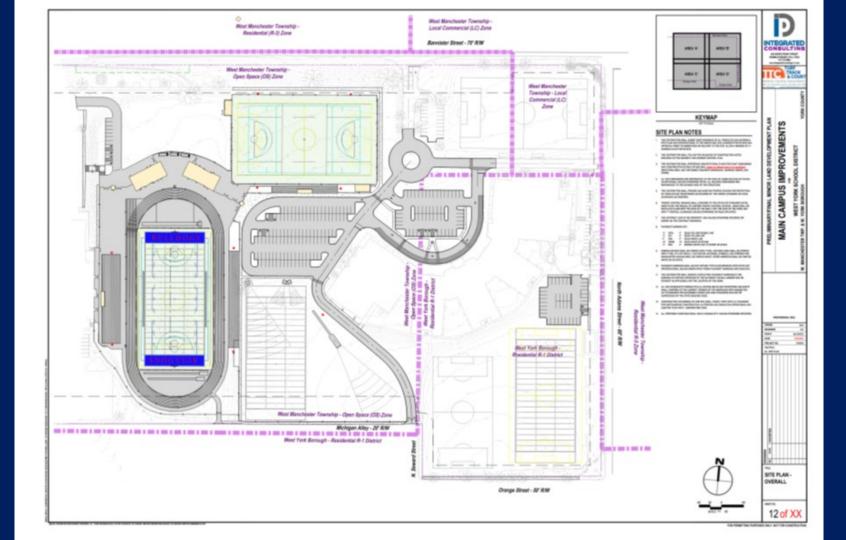


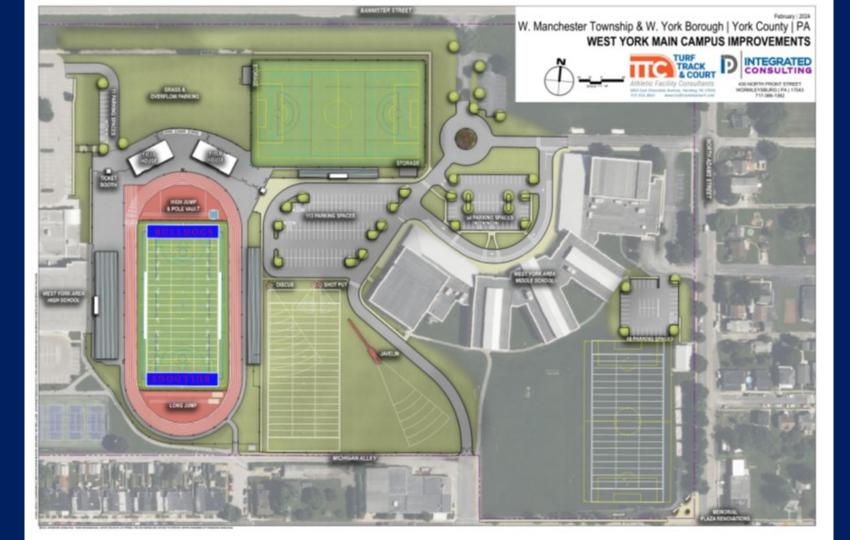
MAIN CAMPUS DESIGN





Athletic Facility Consultants



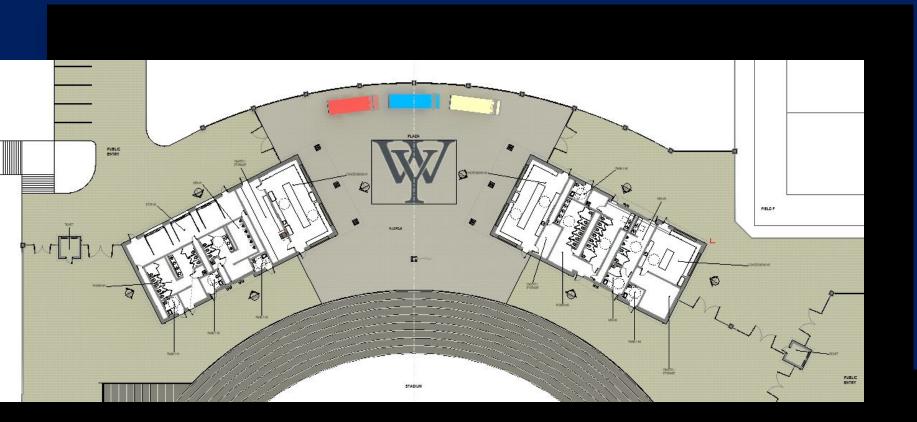


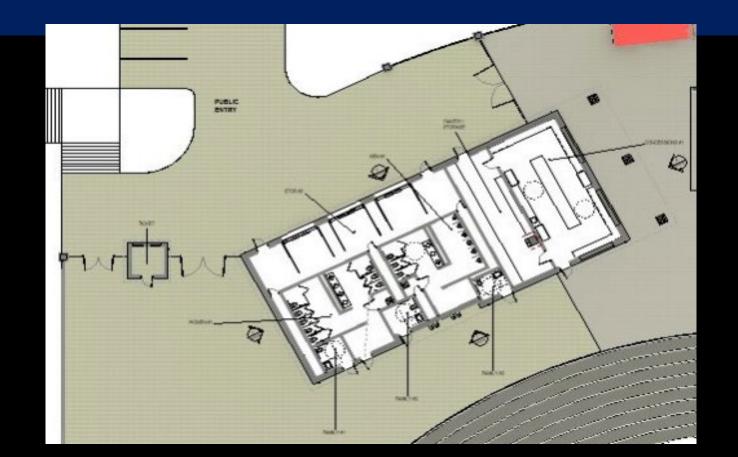
FIELD HOUSE DESIGN





Athletic Facility Consultants



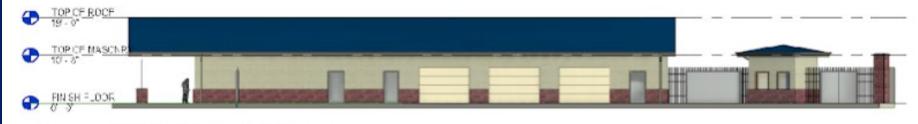






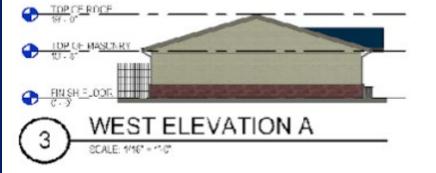
SOUTH ELEVATION A

SCALE: 1/16" - "-0"

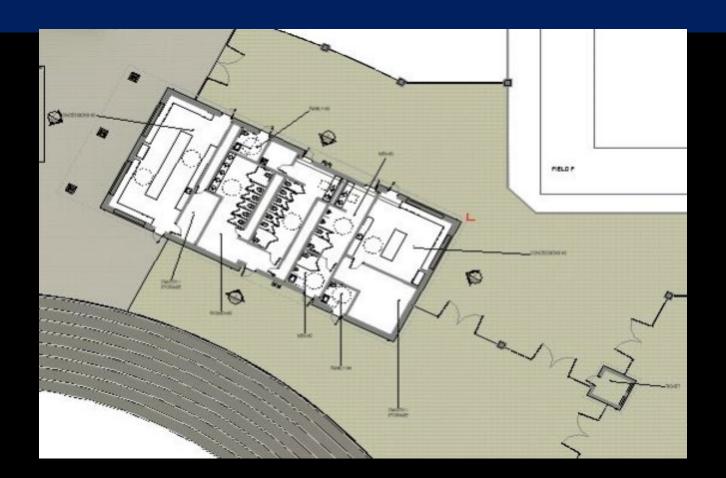


NORTH ELEVATION A

SCALE: 1/16" = "-C"













6 NORTH ELEVATION B









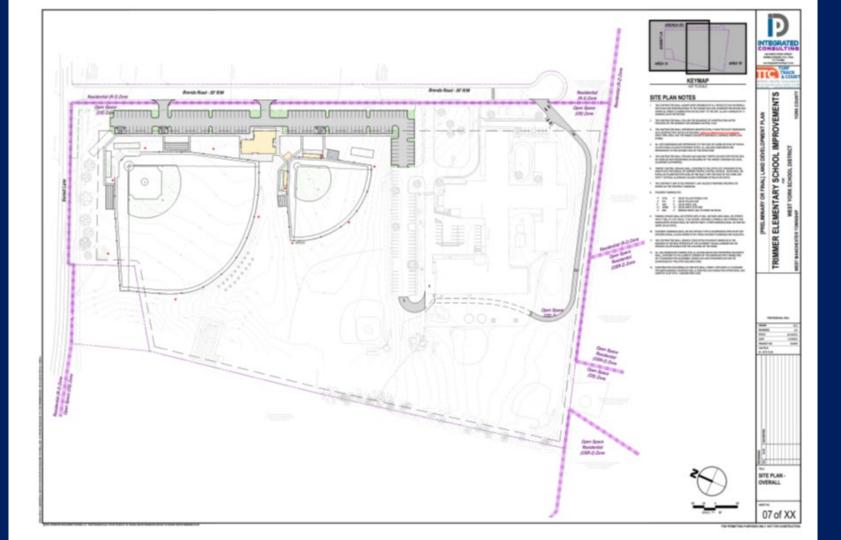


TRIMMER CAMPUS DESIGN





Athletic Facility Consultants



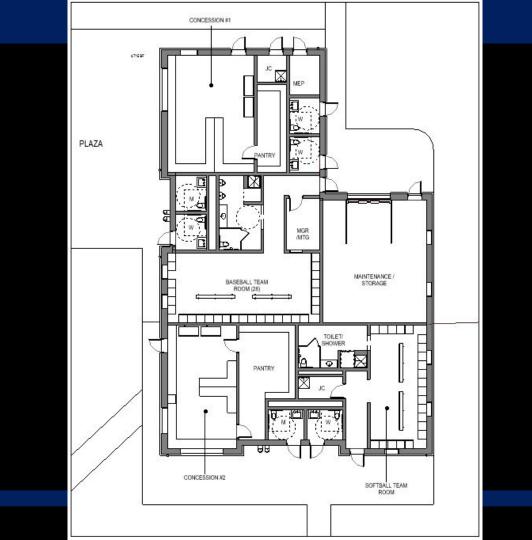


TRIMMER FIELD HOUSE DESIGN



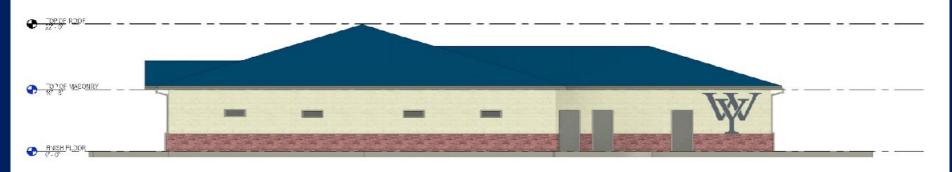


Athletic Facility Consultants





1) WEST ELEVATION
SCALE 125 = 11.0



EAST ELEVATION
SCALE 12" = "AC"



NORTH ELEVATION



SOUTH ELEVATION SCALE: 405' = 1'-0"

PROCESS MOVING FORWARD



Todd Gettys, Treasurer

West York Area School District
Board of Directors



- New Multi-Sport Main Stadium approximate cost \$7,215,000
 - Seating for 3,500
 - Turf
 - Lighted
 - Fenced
 - Accessible Seating
 - Improved Concessions/Restroom Access
- New Multi-Purpose Mini Stadium approximate cost \$2,085,000
 - Seating for 1,000
 - Turf
 - Lighted
 - Fenced-in
 - Improved Concessions/Restroom Access



- High School/Middle School Campus Fields approximate cost \$3,800,000
 - Lighted Fields
 - Additional Parking and On-campus Thoroughfares
- Trimmer Fields (accessible from Brenda Road) approximate cost \$4,160,000
 - Lighted Baseball Field
 - Improved Concessions/Fieldhouse/Restroom Access
 - Parking and Thoroughfare Access to Existing Trimmer Parking
 - Lighted Softball Field (new)
 - Improved Concessions/Fieldhouse/Restroom Access
 - Parking and Thoroughfare Access to Existing Trimmer Parking
 - Parent Pickup Improvements
 - Contingency for Projects approximate cost \$2,847,500



Total Cost of Project: \$20,107,500

- Mechanical Upgrades at Trimmer and Lincolnway approximate cost (\$4,300,000)
 - HVAC in All Classrooms (replacing units from 1997 and older)



• Tax Implication of Project

- The 2023-2024 school year marks the 6th consecutive year with no tax increase.
- The District may need to raise taxes before the completion of this project to address the increased costs of the operations budget.

 The West York School Board has prioritized fiscal responsibility by maintaining an even debt service payment in the annual budget by strategically planning renovations and new construction projects only after paying off prior debt when funds become available.

Current Debt Service

 The current debt service reflects the construction of West York Middle School, and the most recent renovations to the High School will be paid off in 2033.

Even though the District has nine more years of paying on its current debt, the West York
Board of Directors will be able to continue this model as we seek to finance the project due in
large part to a TIF agreement that was paid off when the West Manchester Town Center
changed owners in 2022.

 The agreed-upon tax break was incrementally applied to the property, and in 2022, the tax break amounted to the District paying approximately \$430,000.00 of the Town Center's taxes.

- Financing for the project will be conducted through a 15 -year bond issuance in two separate draws:
 - Draw One- Fall 2023
 - The District also applied for a Redevelopment Assistance Capital Program (RACP) Grant in the amount of \$5,000,000. We could find out about this grant as early as March, 2024.
 - Draw Two will be ½ way through Project
 - 1st Payment April 2024- Interest Only
 - Draw Money Invested to Earn High Yield
 - Interest Covers the Cost of the Payments

Questions

Panelists will take questions from the audience.



Thank You

Thank you for attending this evening's presentation. Visit the WYASD website for future updates.

www.wyasd.org

